

ICAR-INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL

Review of Progressive Expenditure upto 20-08-2026 in r/o ICAR-IIWBR, Karnal is as under:-

A. IIWBR, KARNAL

(₹ in Lakhs)

HEAD	BE 2025-26	RE 2025-26	Remittance Received upto date	Total Expenditure	Balance against Remittance	Balance Remittance against RE	% of EXP. Against RE	% of EXP. Against Remittance
1	2	3	4	5	6(4-5)	7(3-4)	8(5/3)	9(5/4)
Grants in Aid - Capital :-								
Institute	578.00	578.00	289.00	13.99	275.01	289.00	2%	5%
NEH	0.00	0.00	0	0	0	0.00	0%	0%
SCSP	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Total - Capital	578.00	578.00	289.00	13.99	275.01	289.00	2%	5%
Grants in Aid - Salaries :-								
Institute	2408.69	2408.69	1492.16	1003.85	488.31	916.53	42%	67%
Grants in Aid - General :-								
(1) Pension - 1270	530.00	530.00	320.00	190.32	129.68	210.00	36%	59%
(2) Others-Institute	800.00	800.00	400.00	394.13	5.87	400.00	49%	99%
NEH	100.00	100.00	50.00	18.06	31.94	50.00	18%	36%
TSP	50.00	50.00	25.00	11.80	13.20	25.00	24%	47%
SCSP	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Sub-Total(2) General	950.00	950.00	475.00	423.99	51.01	475.00	45%	89%
Total - General	1480.00	1480.00	795.00	614.31	180.69	685.00	42%	77%
TOTAL - A	4466.69	4466.69	2576.16	1632.15	944.01	1890.53	37%	63%

B. AICRP on Wheat & Barley

HEAD	BE 2025-26	RE 2025-26	Remittance Received upto date	Total Expenditure	Balance against Remittance	Balance Remittance against RE	% of EXP. Against RE	% of EXP. Against Remittance
1	2	2	3	4	6(4-5)	7(3-4)	8(5/3)	9(5/4)
Grants in Aid - Capital :-								
Other Than	60.00	60.00	30.00	29.00	1.00	30.00	48%	97%
NEH	0.00	0.00	0	0	0		0%	0%
SCSP	0.00	0.00	0	0	0		0%	0%
Total - Capital	60.00	60.00	30.00	29.00	1.00	30.00	48%	0%
Grants in Aid - Salaries :-								
Other Than	1958.11	1958.11	1218.54	1218.54	0.00	739.57	62%	100%
NEH	0	0	0	0	0		0%	0%
Total - Salaries	1958.11	1958.11	1218.54	1218.54	0.00	739.57	62%	100%
Grants in Aid - General :-								
(1) Pension	0	0	0	0	0	0	0%	0%
(2) Others-Other Than	225.00	225.00	112.50	112.35	0.15	112.50	50%	100%
NEH	50.00	50.00	25.00	25.00	0.00	25.00	50%	100%
TSP	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
SCSP	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Total - General	275.00	275.00	137.50	137.35	0.15	137.50	50%	100%
TOTAL - B	2293.11	2293.11	1386.04	1384.89	1.15	907.07	60%	100%

G. TOTAL (A+B)	6759.80	6759.80	3962.20	3017.04	945.16	2797.60	45%	76%
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FINANCE & ACCOUNTS OFFICER
ICAR-IIWBR, KARNAL

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